ECPGR Activity Grant Scheme - Budget table - Second Call - Phase X

European Cooperative Programme for Plant Genetic Resources
ECP/GR

Activity acronym UMORPHEAS

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Expenses	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
kick-off meeting	Birgmingham, UK 3/20	5	3750	3,750	1,2,3,4,5
closing meeting	Slovakia 01/22	5	3750	€ 3,750	1,2,3,4,5
			Total budget requested for meetings	€ 7,500	

** For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.*

*** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	characterization, description, decision making		€ 1,700	€ 1,700		
2	characterization, description, decision making		€ 1,700	€ 1,700		
3	characterization, description, decision making		€ 1,700	€ 1,700		
4	characterization, description, decision making		€ 1,700	€ 1,700		
5	coordination, description, decision making		€ 700	€ 700		
			Total budget requested for actions	€ 7,500		

** Partner ID number as listed on the proposal application form*

*** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 7,500
Total budget requested for other actions	€ 7,500
Overall budget for this Activity	€ 15,000
Total additional available funding	