ECPGR Activity Grant Scheme - Second Call - budget

please fill only the boxes in green | *to complete*

Activity acronym InWiGrape

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
InWiGrape Meeting at IAC	Split/Croatia	11	2	€ 11,250	2,3,4,5,6,7,8,9,10,11,12

Total budget requested for meetings € 11,250

** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Collecting data, survey, report writing	€ 1,300	€ 382	€ 1,682	€ 0	expertise, facilities
2	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
3	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
4	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
5	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
6	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
7	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
8	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
9	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
10	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
11	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic
12	Collecting data, survey, report writing	€ 118	€ 70	€ 188		expertise, logistic

Total budget requested for actions € 3,750

** Partner ID number as listed on the proposal application form*

*** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 11,250
Total budget requested for other actions	€ 3,750
Overall budget for this Activity	€ 15,000
Total additional available funding	€ 0