ECPGR Activity Grant Scheme - Second Call - budget

please fill only the boxes in green | *to complete*

Activity acronym Barley CE data

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
Barley C&E data	Malmö, Sweden	12	2	€12,000	1-12

Total budget requested for meetings €12,000

** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
9	Coordinaton and management of activity	€2,000		€2,000		8000
	Organization of meeting	€1,000		€1,000		
1-8, 10-12	In kind contribution (working time) from partners			€0		33000
				€0		
				€0		
				€0		
				€0		
				€0		
				€0		
				€0		
				€0		
				€0		

Total budget requested for actions €3,000

** Partner ID number as listed on the proposal application form*

*** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€12,000
Total budget requested for other actions	€3,000
Overall budget for this Activity	€15,000
Total additional available funding	€0