

ECPGR Activity Grant Scheme - Second Call - budget

please fill only the boxes in green to complete

Activity acronym

EU.CHERRY

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
EU.CHERRY kick-off meeting, april 2015	Naoussa (Greece)	10	0	€ 0	1,2,3,4,5,6,7,8,9, 10
	in-kind participant	3	0	€ 0	11,12, 13
Note: The cost of the kick-off meeting of EU.CHERRY (travel, 1 night accomodation and meals) will be supported in full by the COST ACTION FA1104 on cherry, therefore no budget is requested to ECPGR					
Total budget requested for meetings				€ 0	

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Coordination, interaction with EURISCO curator, templates preparation, ensure coherence between DBs, characterization, leaf sending	€ 2.000		€ 2.000		€ 1.200
2	Assistance to coordination, characterization and leaf sending	€ 1.500		€ 1.500		€ 800
3	Characterization, leaf sending	€ 900		€ 900		€ 800
4	Characterization, leaf sending	€ 900		€ 900		€ 800
5	Characterization, leaf sending	€ 900		€ 900		€ 800
6	Characterization, leaf sending	€ 900		€ 900		€ 800
7	Characterization, leaf sending	€ 900		€ 900		€ 800
8	Characterization, leaf sending	€ 900		€ 900		€ 800
9	DNA extraction and genotyping with SSRs	€ 5.000		€ 5.000		€ 3.500
10	Characterization, leaf sending	€ 900		€ 900		€ 800
11	EURISCO Expertise					
12	Characterization, leaf sending					€ 500
13	Expertise on sweet cherry genetic diversity and characterization					€ 800
	Kick-off Meeting (COST FA1104 sponsoring)				€ 5.000	
Total budget requested for actions				€ 14.800	€ 5.000	€ 12.400

* Partner ID number as listed on the proposal application form

*** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 0
Total budget requested for other actions	€ 14.800
Overall budget for this Activity	€ 14.800
Total additional available funding	€ 5.000