

ECPGR Activity Grant Scheme - Second Call - budget

please fill only the boxes in green to complete

Activity acronym

EURISCO Training 2016

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
EURISCO NFP regional training workshop	Angers, France	11	3	€ 11,000	1-11 ECPGR-funded, 1-6 self-funded

Total budget requested for meetings

€ 11,000

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Local organisation of the meeting (workshop dinner, technical tour?)	€ 0	€ 550	€ 550		
1 (self-funded)	Travel, accommodation, meals	€ 0	€ 0	€ 0	€ 1,000	preparation of training materials, report, etc.
2 (self-funded)	Travel, accommodation, meals	€ 0	€ 0	€ 0	€ 1,000	preparation of training materials, report, etc.
3 (self-funded)	Travel, accommodation, meals	€ 0	€ 0	€ 0	€ 1,000	preparation of training materials, report, etc.
4 (self-funded)	Travel, accommodation, meals	€ 0	€ 0	€ 0	€ 1,000	preparation of training materials, report, etc.
5 (self-funded)	Travel, accommodation, meals	€ 0	€ 0	€ 0	€ 1,000	preparation of training materials, report, etc.

6 (self-funded)	Travel, accommodation, meals	€ 0	€ 0	€ 0	€ 1,000	preparation of training materials, report, etc.
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
Total budget requested for actions				€ 550		

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	€ 11,000
Total budget requested for other actions	€ 550
Overall budget for this Activity	€ 11,550
Total additional available funding	€ 6,000