ECPGR Activity Grant Scheme - Second Call - budget

please fill only the boxes in green | *to complete*

Activity acronym ForageDataAccess

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
Workshop Access to Forage Data: partners	Malmő, Sweden	11	2	€ 11,000	1-11

Total budget requested for meetings € 11,000

** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Meeting organisation	€ 1,000	€ 0	€ 1,000		
1	Project coordination	€ 2,000	€ 0	€ 2,000		8 000 EUR
	Workshop Access to Forage Data: invited speaker	€ 0	€ 1,000	€ 1,000		
	in kind contribution (working time) from partners 2-11	€ 0	€ 0	€ 0		30 000 EUR
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		

Total budget requested for actions € 4,000

** Partner ID number as listed on the proposal application form*

*** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 11,000
Total budget requested for other actions	€ 4,000
Overall budget for this Activity	€ 15,000
Total additional available funding	€ 0