

ECPGR Activity Grant Scheme - Third Call - Budget

please fill only the boxes in green to complete

Activity acronym

MAP EUROCOLLETION

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
Meeting	Braga, Portugal	12	2	24	€ 11,250	1,2,3,4,5,6,7,8,9,10,11,12

Total budget requested for meetings

€ 11,250

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
to be determined	Activities directed to the establishment of a European Collection	€ 3,750		€ 3,750		

Total budget requested for actions

€ 3,750

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	€ 11,250
Total budget requested for other actions	€ 3,750
Overall budget for this Activity	€ 15,000
Total additional available funding	