

ECPGR Activity Grant Scheme - Second Call - budget

please fill only the boxes in green to complete

Activity acronym

SMARTLEG

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
SMARTLEG meeting	Ljubljana	3	6	€ 1,920	1, 2, 3, 4

Total budget requested for meetings

€ 1,920

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
2	phenotypic characterization	€ 2,600	€ 0	€ 2,600		1000
1	molecular characterization and phenotypic characterization	€ 2,000	€ 3,900	€ 5,900		1000
3	phenotypic characterization	€ 2,290	€ 0	€ 2,290		
4	phenotypic characterization	€ 2,290	€ 0	€ 2,290		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		

Total budget requested for actions

€ 13,080

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 1,920

Total budget requested for other actions

€ 13,080

Overall budget for this Activity

€ 15,000

Total additional available funding

€ 0