

**Fruit Network (as of 31 October 1012 - Estimates)**

Euro 83 390 + 10 000

Date	Activity	Budget (euro)	Expenses (euro)					Balance
			2009	2010	2011	2012 (estimate)	2013	
	<b>1. Meetings</b>							
2010	<i>Prunus</i> WG Meeting: 27 members x 3 days	23,000	0	16,005	0	0		6,995
2012	<i>Malus/Pyrus</i> WG Meeting : 27 members x 3 days;	23,000	0	0	0	25,730		(2,730)
2012	Fruit Synonym + descriptors Ad Hoc Meeting : 20 people x 2	13,150	0	0	0	1,695		11,455
2012	Ad Hoc Fruit Database Managers Meeting : 4 people x 2	2,440	0	0	0			2,440
2012	<i>Vitis</i> WG Meeting	9,800	0	0	0	16,329		(6,529)
	<b>2. Project activities</b>							
2009-12	<i>Vitis</i> DB development and maintenance.	3,000	0	0	0	0		3,000
2009-12	<i>Prunus</i> DB development and maintenance.	3,000	0	5,376	0	0		(2,376)
2009-12	<i>Malus</i> DB development and maintenance.	3,000	0	0	0	0		3,000
2009-12	<i>Pyrus</i> DB development and maintenance.	3,000	0	0	0	0		3,000
	<b>Total</b>	<b>83,390</b>	<b>0</b>	<b>21,381</b>	<b>0</b>	<b>43,754</b>		<b>18,255</b>

	<b>Additional AEGIS activities</b>							
	Ad hoc meeting of <i>Prunus</i> WG: 10 people x 3 nights	10,000	0	0	0	0		10,000

Subject to country quota