

**Cereals Network (estimate as of 31 October 2012)**

ECPGR Budget: 94725

Date	Activity	Budget (euro)	expenses					Balance
		ECPGR budget	2009	2010	2011	2012 (estimate)	2013	
Autumn 2009, Alnarp, Sweden	<b>Activity 6:</b> Barley: Workshop on pre-breeding for climate change project	4,000	4,239	0	0	0		(239)
2009-10	<b>Activity 5:</b> Avena: Survey of wild oat populations for in situ conservation *	6,000	1,902	3,408	(302)	0		992
2010, Bucharest, Romania	<b>Activity 1:</b> Avena WG meeting, 4 nights	26,100	0	9,979	624	0		15,497
2012, Piestany, Slovakia	<b>Activity 3:</b> Wheat WG meeting, 4 nights	25,900	0	0		18,018		7,882
2011, Nicosia, Cyprus	<b>Activity 2:</b> Barley WG meeting, 4 nights	28,500	0	0	27,035	0		1,465
	<b>Activity 7:</b> Wheat: Project for capacity building for the conservation of precise stocks	4,000	0	0	0	0		4,000
	Reserve for Cereals ad hoc activities	225	0	0	0	0		225
	<b>Total</b>	<b>94,725</b>	<b>6,141</b>	<b>13,387</b>	<b>27,357</b>	<b>18,018</b>		<b>29,822</b>

\*including participation T. Patsiou in AEGRO meeting 2009

<b>Additional AEGIS activities</b>								
	Ad hoc meeting of Avena WG: 10 people x 3 nights	10,000	0	0	0	0		10,000

Subject to country quota