

Vegetables Network (as of 31 October 2012_ Estimates)

Euro 201 880

| Date | Activity | Budget (euro) | expenses | | | | | Balance |
|--------------------------------------|--|----------------|---------------|---------------|---------------|--------------------|------|---------------|
| | | | 2009 | 2010 | 2011 | 2012 (estimate) | 2013 | |
| 2009 November/December | VEGNET meeting | 60,000 | 58,428 | 1,055 | 0 | 0 | | 517 |
| 2010 | Meeting with EURALLIVEG (3 members) | 2,460 | 0 | 0 | 1,273 | 0 | | 1,187 |
| 2010, March - Catania, Italy | Brassica WG meeting | 19,400 | 0 | 13,987 | 0 | 0 | | 5,413 |
| 2010 | Cucurbits- Develop algorithms for identification of safety duplicates | 825 | 0 | 0 | 0 | 0 | | 825 |
| 2010 | Solanaceae - Development and implementation of specific algorithms to facilitate the identification of duplicates | 4,920 | 0 | 0 | 0 | 0 | | 4,920 |
| 2010 | Solanaceae - Implementation of safety duplication | 2,920 | 0 | 0 | 0 | 0 | | 2,920 |
| 2010 | Cucurbits - Collaborate with In situ Network (travel 2 persons) | 1,650 | 0 | 0 | 0 | 0 | | 1,650 |
| October 2010, Georgia | Meeting of the Cucurbits WG | 13,520 | 0 | 10,700 | 0 | 0 | | 2,820 |
| 2010 | Garlic project - fingerprinting of 158 accessions | 9,800 | 0 | 0 | 0 | 0 | | 9,800 |
| 2010-2012 | Umbellifers - Wild relatives project | 7,840 | 0 | 0 | 0 | 0 | | 7,840 |
| 2011 | Leafy vegetables Project activities to develop a unified molecular characterization protocol for lettuce | 7,840 | 0 | 0 | 0 | 0 | | 7,840 |
| September 2011, Thessaloniki, Greece | Meeting of the <i>Allium</i> Working Group | 16,940 | 0 | 0 | 11,214 | 0 | | 5,726 |
| 2012 | Meeting of Solanaceae Working Group | 13,520 | 0 | 0 | 0 | 11,867 | | 1,653 |
| March 2011, Quedlinburg, Germany | Umbellifer Crops WG meeting | 8,400 | 0 | 0 | 1,293 | 0 | | 7,107 |
| 2012-13 | Cucurbits - Improve safety duplication in National Programmes | 5,365 | 0 | 0 | 0 | 0 | | 5,365 |
| 2013 | Umbellifer Crops WG meeting (5 members) | 5,120 | 0 | 0 | 0 | 0 | | 5,120 |
| | Brassica - DNA analysis Morphobiological and nutraceutical characterisation of <i>B. rapa</i> and of wild Brassica species by National funds | 7,840 | 0 | 0 | 0 | 7,958 | | (118) |
| November 2011, Slovenia | Leafy vegetables Meetings | 13,520 | 0 | 0 | 0 | 0 | | 13,520 |
| | Total | 201,880 | 58,428 | 25,742 | 13,780 | 19,825 | | 84,106 |

Subject to country quota